

# **PRDP IMPLEMENTATION PROGRESS**

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**A PRESENTATION**

**BY**

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# **STRUCTURE OF THE PRESENTATION**

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- ❑ BACK GROUND**
- ❑ PRDP IMPLEMENTATION MODALITIES**
- ❑ PRDP FINANCING MODALITIES**
- ❑ PRDP MONITORING ARRANGEMENTS**
- ❑ STATUS OF PRDP IMPLEMENTATION**
- ❑ WAY FORWARD**

# Back Ground

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- **Important to note the following:**
- ❑ PRDP is a **comprehensive framework which integrates and harmonises all initiatives committed to the rehabilitation and development of the North and North Eastern Uganda.**
- **It is a Plan of action intended to :**
- ❑ **Strengthen coordination of all interventions in the North,**
- ❑ **Enhance monitoring** of nationally and internationally supported **programmes and activities** in the North.
- ❑ **Enhance resource mobilisation** for affirmative interventions in Northern Uganda
- ❑ The Plan consistent with PEAP objectives and will fit into National Development Plan.

# Back Ground cont'd: The Goal of PRDP

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The overall goal of the PRDP is **stabilization** in order to regain and consolidate peace in the region and lay the foundations for recovery and development of Northern Uganda

# PRDP IMPLEMENTATION MODALITIES

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Implementation of PRDP shall mainly be through the existing decentralised and centralised Government structures.

- ❑ **Centralized Programmes under SO1 and SO4 shall be implemented by the line Sector Ministries and Institutions** namely: Uganda Police Force, Prisons Services, the Judiciary, Amnesty Commission etc
- ❑ **Decentralized Programmes** under SO2,SO3 and part of SO4 shall be implemented by the Districts.
- ❑ **Humanitarian Activities** under Program Support shall be implemented by NGOs and CSOs
- ❑ **Special Programmes Support (NUSAF II, NUREP etc)** will be implemented according to agreed upon implementation arrangements.

# PRDP IMPLEMENTATION MODALITIES cont'd

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- ❑ The Sector Line Ministries and Districts shall prepare work plans and procurement plans.
- ❑ These plans shall be submitted to the PS OPM and copy to the PS/Secretary to the Treasury by 30th March every year beginning with 2009.
- ❑ These plans shall be very useful for developing measurable performance indicators which will be availed to stakeholders to ease monitoring.
- ❑ A sensitization and awareness raising strategy shall be undertaken, which will let the populace internalize and own the various interventions to be undertaken within the PRDP.

# **PRDP IMPLEMENTATION MODALITIES** cont'd

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The NGOs shall also be expected to sign a memorandum of understanding with the respective districts in the areas of their operations and will be required to align their work plans to the respective District Development Plans.

- ❑ The NGO work plans shall be submitted to the CAOs for integration into the PRDP District work plans and copied to OPM.
- ❑ The work plans should be broken down to result areas with monitorable indicators

# PRDP Financing Modalities

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- ❑ The total PRDP Budget is US\$ 606m which is equivalent to US\$1.1 trillion over a three year period.
- ❑ The Government shall meet 30% of this budget annually to the tune of US\$120 billion over and above the normal MTEF ceiling in each of the three years of **full scale implementation** starting next financial year 2009/10.
- ❑ The balance of 70% of the budget shall be mobilised from the Development Partners.

# PRDP Financing Modalities

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- The 70% of the balance of the PRDP budget that the Government is mobilising from the Development Partners shall be composed of the following:
  - ❑ Budget support e.g. the Support from Norway, Denmark and Sweden.
  - ❑ Project support e.g. NUSAF II and the on-going NUREP programmes,
  - ❑ Humanitarian Support by NGOs and CSOs

# PRDP Financing Modalities

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- ❑ The Office of the Prime Minister has disaggregated the PRDP budgets on district and programme basis .
  - ❑ This will make it easy to determine the amount required for particular programme and the programme allocation to every district for each activity.
  - ❑ The break down of the budget allocations to the districts and sectors shall be made available and circulated to all districts and implementing sectors to facilitate their preparation of the work plans and procurement plans in time.
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# PRDP MONITORING ARRANGEMENTS

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- Implementation of the PRDP will involve constant collection, collation and analysis of information.
- Monitoring and Evaluation shall be conducted using modern Information Management Tools.
- Northern Uganda Data Centre is developing Management Information System that shall be used to track and monitor the implementation of the PRDP activities.

# Role of PRDP Monitoring

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- ❑ Ensure that implementation of the programme is in line with government policy.
- ❑ Avoid duplication of activities and bring about harmony and synergy among all stakeholders.
- ❑ Keep track of physical activities (input/output process).
- ❑ Keep track of financial operations including prompt accountability.
- ❑ Ensure evidence based accountability for funds allocated.
- ❑ Identify shortcomings and take remedial action

# Progress Towards Development Of PRDP information management and Monitoring Systems

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- ❑ An Information Management Strategy has been designed by the Northern Uganda Data Center.
- ❑ Draft Monitoring and Evaluation Strategy is being developed.
- ❑ Capacity of the district Planning Units is being developed for Monitoring of PRDP
- ❑ Baseline information is being updated for all the 40 districts.
- ❑ District sector situational analysis on data and information management capacity is being conducted in all the 40 PRDP districts

# STATUS OF PRDP IMPLEMENTATION

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- ❑ PRDP was launched in October 2007.
- ❑ Implementation of a number of piloted activities began immediately after the launch and are still on going.
- ❑ Full scale implementation of the plan is set to begin in July 2009 to allow sufficient mobilization of the required resources.

# **ACTIVITIES TO BE CONDUCTED BETWEEN NOW AND JULY 2009**

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- ❑ The Sector Line Ministries and Districts shall prepare work plans and procurement plans.
- ❑ These plans shall be submitted to the PS OPM and copy to the PS/Secretary to the Treasury by 30<sup>th</sup> March 2009.
- ❑ These plans shall further be very useful to develop measurable performance indicators which will be availed to stakeholders to ease monitoring.

# ON-GOING ACTIVITIES IN THE PRDP DISTRICTS

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- **Mechanisation programme:** 14 tractors were procured to promote mechanized agriculture in the four districts of Amuru, Masindi and Karamoja sub-region
- **Resettlement programme** using the hydraform technology:
  - a) 40 hydraform machines were procured.

# **ON-GOING ACTIVITIES IN THE PRDP DISTRICTS** cont'd

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- b) Hydraform Machine operators were trained.
  - c) Started the construction of settlement using the Amuria Housing Scheme as a pilot.
  - d) Going to upscale the programme in Acholi sub-region and Karamoja.
  - e) Distribution of iron sheets and resettlement kits to returnees are on-going.
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# ON-GOING ACTIVITIES IN THE PRDP DISTRICTS cont'd

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- ❑ **Procurement of ferries:** To be constructed on lake Kyoga and lake Bisina .Money has already been disbursed to Ministry of Works and Transport for that purpose.
- ❑ **Construction of various roads** in the PRDP districts which are still on-going.

# ON-GOING ACTIVITIES IN THE PRDP DISTRICTS cont'd

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- ❑ **Electrification programme** on-going
  - a) Working with UREA to restore power from Soroti to Kaberamaido,
  - b) Construction soon starting to restore power to Northern Uganda Youth Development Center,
  - c) Restoration of power to Oyam district soon starting,
  - d) Extension of power in Tororo district.

# **ON-GOING ACTIVITIES IN THE PRDP DISTRICTS** cont'd

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- ❑ On-going programmes under NUREP.
- ❑ On-going construction of security roads in Karamoja .

## **WAY FORWARD**

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- ❑ In the next Financial year, quarterly performance reports will be required from the districts and ministries that will have received the extra PRDP funds to demonstrate value for money.
- ❑ All PRDP funds will be released to the Accounting Officers of the ministries and districts who will ensure timely accountability.

END

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Thank You